| KPI's | ССО | CFO | CEO | Total in % | Definition |
|-----------------|-----|-----|-----|------------|----------------------------------|
| 1DSO (days) | • | • | • | 47% | Days Stay Outstanding |
| 2FT E /turnover | | • | | 52% | Fulltime-equivalent |
| 3 Depreciation | | • | | 51% | |
| 4WART | • | • | | NA | Weighted Average Resolution Time |
| 5Qiuck Ratio | | • | • | NA | |
| 6 Efficiency | | • | | NA | |

^{*} This information will be available soon

| | KPI's | CCO | CFO | CEO | | Company 1 | : Industry | Company 2: Administration Software | | | |
|----|----------------|-----|-----|-----|-----|-----------|--------------|------------------------------------|------|--------------|--|
| | | | | | Pre | Post | Decrease in% | Pre | Post | Decrease in% | |
| 1 | DSO (days) | • | • | • | 59 | 42 | 29% | 84 | 40 | 52% | |
| 2 | FT E /turnover | | • | | 2 | 1 | 50% | 2 | 2 | 0% | |
| 3 | Depreciation | | • | | 1% | 1% | 0% | 2 | 1 | 50% | |
| *4 | WART | • | • | | | | | | | | |
| *5 | Qiuck Ratio | | • | • | | | | | | | |
| *6 | Efficiency | | • | | | | | | | | |
| | | | | | | | | | | | |

| | KPI's | CCO | CFO | CEO | | Comp | any 3: Telecom | Com | pany 4:Trai | ning Center |
|----|----------------|-----|-----|-----|-----|------|----------------|-----|-------------|--------------|
| | | | | | Pre | Post | Decrease in% | Pre | Post | Decrease in% |
| 1 | DSO (days) | • | • | • | 65 | 43 | 34% | 60 | 40 | 33% |
| *2 | FT E /turnover | | • | | | | | | | |
| *3 | Depreciation | | • | | | | | | | |
| *4 | WART | • | • | | | | | | | |
| *5 | Qiuck Ratio | | • | • | | | | | | |
| *6 | Efficiency | | • | | | | | | | |
| | | | | | | | | | | |

| | KPI's | CCO | CFO | CEO | Com | pany 5: Educ | cational | Company 6: Hardware vendor | | |
|----|----------------|-----|-----|-----|-----|--------------|--------------|----------------------------|------|--------------|
| | | | | | Pre | Post | Decrease in% | Pre | Post | Decrease in% |
| 1 | DSO (days) | • | • | • | 152 | 61 | 60% | 60 | 12 | 80% |
| 2 | FT E /turnover | | • | | 3 | 1 | 67% | * | * | * |
| 3 | Depreciation | | • | | 3 | 2 | 40% | * | * | * |
| *4 | WART | • | • | | | | | | | |
| *5 | Qiuck Ratio | | • | • | | | | | | |
| *6 | Efficiency | | • | | | | | | | |
| | | | | | | | | | | |

| KPI's | ССО | CFO | CEO | Total in % | Definition |
|-----------------|-----|-----|-----|------------|----------------------------------|
| 1DSO (days) | • | • | • | 47% | Days Stay Outstanding |
| 2FT E /turnover | | • | | 52% | Fulltime-equivalent |
| 3 Depreciation | | • | | 51% | |
| 4WART | • | • | | NA | Weighted Average Resolution Time |
| 5Qiuck Ratio | | • | • | NA | |
| 6Efficiency | | • | | NA | |

^{*} This information will be available soon

| | KPI's | CCO | CFO | CEO | Co | mpany 7: Au | utomation | Company 8: Retail | | |
|----|----------------|-----|-----|-----|-----|-------------|--------------|-------------------|------|--------------|
| | | | | | Pre | Post | Decrease in% | Pre | Post | Decrease in% |
| 1 | DSO (days) | • | • | • | 88 | 38 | 57% | 49 | 26 | 47% |
| 2 | FT E /turnover | | • | | 2 | 1 | 50% | 3 | 1 | 67% |
| 3 | Depreciation | | • | | 2 | 1 | 50% | 7 | 3 | 57% |
| *4 | WART | • | • | | | | | | | |
| *5 | Qiuck Ratio | | • | • | | | | | | |
| *6 | Efficiency | | • | | | | | | | |
| | | | | | | | | | | |

| | KPI's | CCO | CFO | CEO | | Company | 9: Retail | Com | Company 10: Business Services | | | |
|----|----------------|-----|-----|-----|-----|---------|--------------|-----|-------------------------------|--------------|--|--|
| | | | | | Pre | Post | Decrease in% | Pre | Post | Decrease in% | | |
| 1 | DSO (days) | • | • | • | 98 | 29 | 70% | 152 | 74 | 51% | | |
| 2 | FT E /turnover | | • | | 4 | 2 | 50% | 2 | 0,8 | 60% | | |
| 3 | Depreciation | | • | | 5 | 3 | 40% | 4 | 2 | 51% | | |
| *4 | WART | • | • | | | | | | | | | |
| *5 | Qiuck Ratio | | • | • | | | | | | | | |
| *6 | Efficiency | | • | | | | | | | | | |
| | | | | | | | | | | | | |

| | KPI's | CCO | CFO | CEO | Cor | npany 11: A | Automation | Company 12: Parkeerbedrijf | | | |
|----|----------------|-----|-----|-----|-----|-------------|--------------|----------------------------|------|--------------|--|
| | | | | | Pre | Post | Decrease in% | Pre | Post | Decrease in% | |
| 1 | DSO (days) | • | • | • | 67 | 57 | 15% | 90 | 40 | 56% | |
| 2 | FT E /turnover | | • | | * | * | * | 8 | 4 | 50% | |
| 3 | Depreciation | | • | | * | * | * | 2 | 0 | 95% | |
| *4 | WART | • | • | | | | | | | | |
| *5 | Qiuck Ratio | | • | • | | | | | | | |
| *6 | Efficiency | | • | | | | | | | | |
| | | | | | | | | | | | |

| KPI's | ссо | CFO | CEO | Total in % | Definition |
|----------------|------|-----|-----|------------|----------------------------------|
| 450071 | , | | | 470/ | D 01 0 11 1 |
| 1DSO (day | s) • | • | • | 47% | Days Stay Outstanding |
| 2FT E /turr | over | • | | 52% | Fulltime-equivalent |
| 3 Depreciation | on | • | | 51% | |
| 4WART | • | • | | NA | Weighted Average Resolution Time |
| 5Qiuck Ra | tio | • | • | NA | |
| 6Efficienc | | • | | NA | |

^{*} This information will be available soon

| | KPI's | CCO | CFO | CEO | Company | 13: Financia | al Services | Company 14: Health Care | | | |
|----|----------------|-----|-----|-----|---------|--------------|--------------|-------------------------|------|--------------|--|
| | | | | | Pre | Post | Decrease in% | Pre | Post | Decrease in% | |
| 1 | DSO (days) | • | • | • | 198 | 60 | 70% | 60 | 40 | 33% | |
| 2 | FT E /turnover | | • | | 0,5 | 0,2 | 60% | * | * | * | |
| 3 | Depreciation | | • | | 4 | 3 | 29% | * | * | * | |
| *4 | WART | • | • | | | | | | | | |
| *5 | Qiuck Ratio | | • | • | | | | | | | |
| *6 | Efficiency | | • | | | | | | | | |
| | | | | | | | | | | | |

| | KPI's | CCO | CFO | CEO | | Company 1 | 5: Retail |
|----|----------------|-----|-----|-----|-----|-----------|--------------|
| | | | | | Pre | Post | Decrease in% |
| 1 | DSO (days) | • | • | • | 30 | 26 | 13% |
| 2 | FT E /turnover | | • | | 3 | 1 | 67% |
| 3 | Depreciation | | • | | 2 | 0 | 93% |
| *4 | WART | • | • | | | | |
| *5 | Qiuck Ratio | | • | • | | | |
| *6 | Efficiency | | • | | | | |
| | | | | | | | |

DISCLAIMER

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